

31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 200468 PESO A PESO 2004

AUTOR	21	0	0	0	0	0		1,103,212.33	2,728,104.79	3,831,317.12	0.00	0.00	3,831,317.12	100.00%	100.00%
EJER	14	0	0	0	0	0		944,255.66	1,593,183.28	2,537,438.94	0.00	0.00	2,537,438.94	68.41%	66.23%
TERM	11	0	0	0	0	0		158,956.67	1,134,921.51	1,293,878.18	0.00	0.00	1,293,878.18		
TOTAL	0	0	0	0	0	0		1,103,212.33	2,728,104.79	3,831,317.12	0.00	0.00	3,831,317.12		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	31.59%	33.77%

TOTALES P.G.O. 200565 REGULAR 2005

AUTOR	1	0	0	0	0	0		0.00	873,786.41	873,786.41	26,213.59	0.00	900,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	872,817.30	872,817.30	0.00	0.00	872,817.30	100.00%	96.98%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	26,184.52	0.00	26,184.52		
TOTAL	0	0	0	0	0	0		0.00	872,817.30	872,817.30	26,184.52	0.00	899,001.82		
DIFERENCIA	0	0	0	0	0	0		0.00	969.11	969.11	29.07	0.00	998.18	0.00%	3.02%

TOTALES P.G.O. 200568 PESO A PESO 2005

AUTOR	1	0	0	0	0	0		0.00	86,548.36	86,548.36	0.00	0.00	86,548.36	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	34,200.00	34,200.00	0.00	0.00	34,200.00	87.35%	39.52%
TERM	1	0	0	0	0	0		0.00	52,348.36	52,348.36	0.00	0.00	52,348.36		
TOTAL	0	0	0	0	0	0		0.00	86,548.36	86,548.36	0.00	0.00	86,548.36		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	12.65%	60.48%

TOTALES P.G.O. 200604 FEAM - IECE 2006

AUTOR	4	1	0	0	0	1		707,540.56	0.00	707,540.56	0.00	0.00	707,540.56	100.00%	100.00%
EJER	4	1	0	0	0	1		707,540.56	0.00	707,540.56	0.00	0.00	707,540.56	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	1	0	0	0	1		707,540.56	0.00	707,540.56	0.00	0.00	707,540.56		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

EJERCICIO 2008
RESUMEN

31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 200605 MEJORAMIENTO 2006

AUTOR	19	0	0	0	0	0		3,138,438.38	0.00	3,138,438.38	387,879.71	0.00	3,526,318.09	100.00%	100.00%
EJER	19	0	0	0	0	0		2,709,458.30	0.00	2,709,458.30	387,879.71	0.00	3,097,338.01	89.75%	87.83%
TERM	2	0	0	0	0	0		428,980.08	0.00	428,980.08	0.00	0.00	428,980.08		
TOTAL	0	0	0	0	0	0		3,138,438.38	0.00	3,138,438.38	387,879.71	0.00	3,526,318.09		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	10.25%	12.17%

TOTALES P.G.O. 200624 FAM SUP. I.T.

AUTOR	5	0	0	0	0	0		835,542.05	2,107,996.64	2,943,538.69	645,459.34	0.00	3,588,998.03	100.00%	100.00%
EJER	5	0	0	0	0	0		823,777.55	936,709.00	1,760,486.55	645,459.34	0.00	2,405,945.89	65.39%	67.04%
TERM	4	0	0	0	0	0		11,764.50	1,171,287.64	1,183,052.14	0.00	0.00	1,183,052.14		
TOTAL	0	0	0	0	0	0		835,542.05	2,107,996.64	2,943,538.69	645,459.34	0.00	3,588,998.03		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	34.61%	32.96%

TOTALES P.G.O. 200640 Normales 2006-2007

AUTOR	12	0	0	0	9	9		2,174,067.12	0.00	2,174,067.12	177,658.35	0.00	2,351,725.47	100.00%	100.00%
EJER	12	0	0	0	8	8		1,735,875.38	0.00	1,735,875.38	25,116.91	0.00	1,760,992.29	87.98%	74.88%
TERM	4	0	0	0	1	1		438,191.74	0.00	438,191.74	152,541.44	0.00	590,733.18		
TOTAL	0	0	0	0	9	9		2,174,067.12	0.00	2,174,067.12	177,658.35	0.00	2,351,725.47		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	12.02%	25.12%

TOTALES P.G.O. 200668 Oferta Complementaria 2006

AUTOR	49	25	6	2	48	81		23,514,119.26	4,938,193.50	28,452,312.76	953,826.17	0.00	29,406,138.93	100.00%	100.00%
EJER	41	24	5	2	48	79		22,142,579.52	60,172.94	22,202,752.46	842,888.19	0.00	23,045,640.65	82.37%	78.37%
TERM	19	1	1	0	0	2		1,371,539.74	4,878,020.56	6,249,560.30	110,937.98	0.00	6,360,498.28		
TOTAL	0	25	6	2	48	81		23,514,119.26	4,938,193.50	28,452,312.76	953,826.17	0.00	29,406,138.93		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	17.63%	21.63%



INSTITUTO ESTATAL DE CONSTRUCCIÓN DE ESCUELAS DE SAN LUIS POTOSÍ

EJERCICIO 2008
RESUMEN



31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 200704 FEAM-IECE 2007

AUTOR	18	5	0	0	24	29		7,675,936.51	0.00	7,675,936.51	310,057.79	0.00	7,985,994.30	100.00%	100.00%
EJER	18	5	0	0	20	25		6,774,038.53	0.00	6,774,038.53	310,057.79	0.00	7,084,096.32	88.33%	88.71%
TERM	2	0	0	0	4	4		901,897.98	0.00	901,897.98	0.00	0.00	901,897.98		
TOTAL	0	5	0	0	24	29		7,675,936.51	0.00	7,675,936.51	310,057.79	0.00	7,985,994.30		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	11.67%	11.29%

TOTALES P.G.O. 200706 Mejores Esp. Educ. 2007

AUTOR	7	0	0	0	0	0		19,787,790.66	0.00	19,787,790.66	0.00	0.00	19,787,790.66	9.50%	9.50%
EJER	6	0	0	0	0	0		1,880,194.87	0.00	1,880,194.87	0.00	0.00	1,880,194.87	9.50%	9.50%
TERM	1	0	0	0	0	0		17,907,595.79	0.00	17,907,595.79	0.00	0.00	17,907,595.79		
TOTAL	0	0	0	0	0	0		19,787,790.66	0.00	19,787,790.66	0.00	0.00	19,787,790.66		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

TOTALES P.G.O. 200708 FEIS 2007 SEDESORE

AUTOR	2	0	0	0	2	2		800,889.66	0.00	800,889.66	20,749.13	0.00	821,638.79	100.00%	100.00%
EJER	2	0	0	0	2	2		800,889.66	0.00	800,889.66	20,749.13	0.00	821,638.79	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	2	2		800,889.66	0.00	800,889.66	20,749.13	0.00	821,638.79		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

TOTALES P.G.O. 200724 FAM Sup. UASLP 2007

AUTOR	5	3	0	5	71	79		33,764,321.99	0.00	33,764,321.99	0.00	0.00	33,764,321.99	100.00%	100.00%
EJER	5	3	0	5	69	77		28,522,086.07	0.00	28,522,086.07	0.00	0.00	28,522,086.07	89.16%	84.47%
TERM	3	0	0	0	2	2		5,242,235.92	0.00	5,242,235.92	0.00	0.00	5,242,235.92		
TOTAL	0	3	0	5	71	79		33,764,321.99	0.00	33,764,321.99	0.00	0.00	33,764,321.99		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	10.84%	15.53%

EJERCICIO 2008
RESUMEN

31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 200740 Normales 2007-2008

AUTOR	10	0	1	0	0	1		3,184,301.21	0.00	3,184,301.21	95,529.04	0.00	3,279,830.25	100.00%	100.00%
EJER	10	0	1	0	0	1		2,863,150.71	0.00	2,863,150.71	95,529.04	0.00	2,958,679.75	99.43%	90.21%
TERM	2	0	0	0	0	0		321,150.50	0.00	321,150.50	0.00	0.00	321,150.50		
TOTAL	0	0	1	0	0	1		3,184,301.21	0.00	3,184,301.21	95,529.04	0.00	3,279,830.25		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.57%	9.79%

TOTALES P.G.O. 200748 Especial IECE 2007

AUTOR	1	0	0	0	0	0		8,292.93	0.00	8,292.93	3,584.52	0.00	11,877.45	100.00%	100.00%
EJER	1	0	0	0	0	0		8,292.93	0.00	8,292.93	3,584.52	0.00	11,877.45	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		8,292.93	0.00	8,292.93	3,584.52	0.00	11,877.45		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

TOTALES P.G.O. 200765 I.Educ. Media Sup. 2007

AUTOR	58	10	4	2	4	20	Ejercido y comprometido, corresponde solo a la aportación federal. Las cifras de DIFERENCIA corresponden a la aportación estatal y/o municipal.	16,078,316.91	14,408,453.79	30,486,770.70	914,603.30	0.00	31,401,374.00	100.00%	100.00%	
EJER	7	4	2	0	0	6		2,206,313.56	0.00	2,206,313.56	0.00	0.00	0.00	2,206,313.56	16.09%	7.03%
TERM	58	6	2	2	4	14		10,447,211.12	14,197,385.83	24,644,596.95	805,527.49	0.00	0.00	25,450,124.44		
TOTAL	0	10	4	2	4	20		12,653,524.68	14,197,385.83	26,850,910.51	805,527.49	0.00	0.00	27,656,438.00		
DIFERENCIA	0	0	0	0	0	0		3,424,792.23	211,067.96	3,635,860.19	109,075.81	0.00	0.00	3,744,936.00	83.91%	92.97%

TOTALES P.G.O. 200804 FEAM-IECE 2008

AUTOR	37	46	1	0	46	93		25,424,324.48	0.00	25,424,324.48	519,266.56	0.00	25,943,591.04	100.00%	100.00%
EJER	35	26	0	0	32	58		10,712,578.79	0.00	10,712,578.79	0.00	0.00	10,712,578.79	61.69%	41.29%
TERM	37	20	1	0	14	35		14,560,285.86	0.00	14,560,285.86	519,266.56	0.00	15,079,552.42		
TOTAL	0	46	1	0	46	93		25,272,864.65	0.00	25,272,864.65	519,266.56	0.00	25,792,131.21		
DIFERENCIA	0	0	0	0	0	0		151,459.83	0.00	151,459.83	0.00	0.00	151,459.83	38.31%	58.71%

EJERCICIO 2008
RESUMEN

31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 200808 FEIS 2008 SEDESORE

AUTOR	8	3	0	0	0	3		3,232,861.23	1,376,068.38	4,608,929.61	108,266.43	0.00	4,717,196.04	100.00%	100.00%
EJER	3	1	0	0	0	1		322,774.14	1,146,941.10	1,469,715.24	0.00	0.00	1,469,715.24	34.93%	31.16%
TERM	8	2	0	0	0	2		2,899,247.66	229,127.28	3,128,374.94	108,266.43	0.00	3,236,641.37		
TOTAL	0	3	0	0	0	3		3,222,021.80	1,376,068.38	4,598,090.18	108,266.43	0.00	4,706,356.61		
DIFERENCIA	0	0	0	0	0	0		10,839.43	0.00	10,839.43	0.00	0.00	10,839.43	65.07%	68.84%

TOTALES P.G.O. 200809 Desastres Naturales

AUTOR	305	1	0	0	2	3		23,873,176.82	155,629.50	24,028,806.32	720,864.19	0.00	24,749,670.51	100.00%	100.00%
EJER	305	1	0	0	0	1		21,395,417.87	155,629.50	21,551,047.37	0.00	0.00	21,551,047.37	96.15%	87.08%
TERM	305	0	0	0	2	2		2,477,758.95	0.00	2,477,758.95	720,864.19	0.00	3,198,623.14		
TOTAL	0	1	0	0	2	3		23,873,176.82	155,629.50	24,028,806.32	720,864.19	0.00	24,749,670.51		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	3.85%	12.92%

TOTALES P.G.O. 200824 FAM Sup. UASLP 2008

AUTOR	7	0	0	0	0	0		48,126,540.00	0.00	48,126,540.00	0.00	0.00	48,126,540.00	100.00%	100.00%
EJER	6	0	0	0	0	0		1,588,367.02	0.00	1,588,367.02	0.00	0.00	1,588,367.02	20.71%	3.30%
TERM	7	0	0	0	0	0		46,538,172.98	0.00	46,538,172.98	0.00	0.00	46,538,172.98		
TOTAL	0	0	0	0	0	0		48,126,540.00	0.00	48,126,540.00	0.00	0.00	48,126,540.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	79.29%	96.70%

TOTALES P.G.O. 200847 Estatal Especial 2008

AUTOR	4	7	0	0	2	9		11,000,385.77	0.00	11,000,385.77	285,538.44	0.00	11,285,924.21	100.00%	100.00%
EJER	4	7	0	0	2	9		8,488,096.07	0.00	8,488,096.07	34,354.33	0.00	8,522,450.40	98.25%	75.51%
TERM	1	0	0	0	0	0		2,512,289.70	0.00	2,512,289.70	251,184.11	0.00	2,763,473.81		
TOTAL	0	7	0	0	2	9		11,000,385.77	0.00	11,000,385.77	285,538.44	0.00	11,285,924.21		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	1.75%	24.49%

EJERCICIO 2008
RESUMEN

31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 200865 I.Educ. Media Sup. 2008

AUTOR	55	21	1	2	43	67		61,206,561.63	17,821,035.14	79,027,596.77	2,370,827.91	0.00	81,398,424.68	0.00%	0.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	55	21	1	2	43	67		61,206,561.63	17,821,035.14	79,027,596.77	2,370,827.91	0.00	81,398,424.68		
TOTAL	0	21	1	2	43	67		61,206,561.63	17,821,035.14	79,027,596.77	2,370,827.91	0.00	81,398,424.68		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

TOTALES P.G.O. 200870 Convenios IECE 2008

AUTOR	1	0	0	0	0	0		405,870.42	0.00	405,870.42	0.00	0.00	405,870.42	100.00%	100.00%
EJER	1	0	0	0	0	0		405,870.42	0.00	405,870.42	0.00	0.00	405,870.42	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		405,870.42	0.00	405,870.42	0.00	0.00	405,870.42		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

TOTALES EJERCICIO DEL 2008

AUTOR	630	122	13	11	251	397		286,042,489.92	44,495,816.51	330,538,306.43	7,540,324.47	0.00	338,078,630.90	70.67%	70.67%
EJER	500	72	8	7	181	268		115,031,557.61	4,799,653.12	119,831,210.73	2,365,618.96	0.00	122,196,829.69	43.44%	36.14%
TERM	520	50	5	4	70	129		167,423,840.82	39,484,126.32	206,907,967.14	5,065,600.63	0.00	211,973,567.77		
TOTAL	0	122	13	11	251	397		282,455,398.43	44,283,779.44	326,739,177.87	7,431,219.59	0.00	334,170,397.46		
DIFERENCIA	0	0	0	0	0	0		3,587,091.49	212,037.07	3,799,128.56	109,104.88	0.00	3,908,233.44	27.23%	34.53%